

ADDENDUM NO.1

REQUEST FOR PROPOSALS

TENDER NO. ZRL/ONS/DHRA/001/2021 – REQUEST FOR PROPOSALS FOR THE CONSULTANCY SERVICES FOR THE DEVELOPMENT AND IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM USING BALANCED SCORECARD

This serves to inform all Bidders for the above mentioned RFP that **Addendum No. 1** has been issued. Bidders are hereby advised that the closing date for the RFP has been extended from **Friday** 5th **February**, 2021 at 10:00hrs to **Friday** 19th **February**, 2021 at 10:00hrs.

1.0 TERMS OF REFERENCE

CONSULTANCY SERVICES FOR THE DEVELOPMENT AND IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM USING BALANCED SCORECARD

2.0 BACKGROUND

The Zambia Railways Limited (ZRL) is currently implementing a Strategic Business Plan running for the period 2021 – 2025.

In order to effectively manage performance targets outlined in the Strategic Business Plan (SBP), ZRL engaged a consultant who is currently developing a Performance Management System (PMS) using the Balanced Scorecard (BSC).

In order to effectively implement the PMS using the balanced scorecard, ZRL wishes to engage a Human Resource Consultancy to conduct a comprehensive review of the existing appraisal system at ZRL and develop a more suitable system which meets the following specific objectives:

3.0 OBJECTIVES OF THE EXERCISE

- a) To review and align the organisation structure to the SBP objectives.
- b) To review and align the job description in line with the SBP objectives.

4.0 SCOPE OF THE WORK

In order to achieve the above objective, the scope of works shall include but will not be limited by the following:

- a) To analyze and review the existing organizational structures in line with the SBP.
- b) Review the existing Job descriptions/job specifications for the reviewed Organizational Structure and align them to the Strategic Business Plan.
- c) Develop non existing job descriptions for positions in the reviewed organizational structure.
- d) Develop a change management plan for the whole exercise and advise management to choose a project team which will include change agents
- e) Introduce and provide sensitization and other support necessary for the successful implementation of the change management.
- f) Recommend a policy for succession planning, promotions, rewards system and link individual performance to remuneration.
- g) Ensure that the employee duties contribute to the mission, goals and results of the organisation;
- h) Link job descriptions to departmental targets and organizational objectives.
- i) Ensure that Key Performance indicators are identified for each employee and provide a clear understanding of the quality of work expected
- j) Identify and recommend skill development and training needs for the employees in line with their reviewed job description.
- k) Involve supervisors in the development of individual targets and key performance indicators.

5.0 DELIVERABLES (indicative)

The work to be undertaken by the Consultant or Consulting firm in the preparation of the outputs/deliverables should include, but not necessarily be limited to the following:

- a) Reviewed and updated organization structure and aligned to the SBP.
- b) Reviewed and updated job descriptions in line with the SBP.
- c) Inception Report to include inter alia the detailed proposed methodology and a Work Implementation Plan.
- d) Draft Final Report to include:
 - ➤ Recommended Organizational structure aligned to the SBP.
 - > Recommended Job descriptions in line with the SBP.

- e) Sensitized staff on change management and a team of change agents.
- f) Final Report incorporating feedback from ZRL, organisation structure and job description in line with the SBP.

6.0 Duration of the Assignment

Eight (8) Weeks

7.0 QUALIFICATIONS OF THE CHIEF CONSULTANT (If it is an individual consultant, or a company the chief consultant should have the qualifications below).

- MBA or Masters in any other business related field.
- Degree in Human Resource Management/ Business Administration/ Economics or any other related field
- 5-10years experience at management level with some experience in Government and parastatal Organisation.
- Experience in job evaluation, developing and implementing strategic plans and Balanced Score card.
- Certification in Balanced Score Card.

Bidders may collect Addendum No.1 and inspect the Bidding Documents from 08:00 hours to 13:00 hours and 14:00 hours to 17:00 hours from Monday to Friday from the office of the Manager Procurement, Top Office, Corner of Ghana and Buntungwa Avenue, Kabwe.

Manager Procurement and Supplies For/Chief Executive Officer Zambia Railways Limited